JAMAICA ENERGY STATISTICS 2020

Petroleum Imports	Table 1
Petroleum Consumption by Activity	Table 2
Petroleum Consumption by Product	Table 3
Petroleum Prices	Table 4
Petroleum Exports	Table 5
Petroleum Production (Petrojam)	Table 6
Alternative Energy Consumption	Table 7
Electricity Statistics	Table 8

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TABLE 1 TOTAL PETROLEUM IMPORTS (2016 - 2020)

	2	2016	2	017	:	2018	20	19r	20:	20p
REFINERY	Volume	Value	Volume	Value	Volume	Value	Volume	Value	Volume	Value
	(Bls)	(US\$)	(Bls)	(US\$)	(Bls)	(US\$)	(Bls)	(US\$)	(Bls)	(US\$)
Crude	7,815,730	320,258,634	7,334,365	392,680,911	7,452,579	516,496,439	9,568,843	617,574,942	7,977,310	380,099,717
Refined Products	7,834,693	379,574,348	8,340,690	508,427,204	6,494,156	510,040,175	6,330,528	457,805,461	3,349,146	168,693,852
Anhydrous	345,261	26,263,505	381,904	29,189,973	333,758	23,834,719	391,658	30,057,211	336,755	22,128,278
Sub - Total	15,995,684	726,096,487	16,056,959	930,298,088	14,280,493	1,050,371,333	16,291,029	1,105,437,614	11,663,211	570,921,848
MARKETING COMPANIES										
Refined Products	2,056,274	149,712,495	1,550,630	121,075,464	4,702,409	397,800,724	4,643,855	352,830,328	3,225,661	214,705,877
Anhydrous	-	-	-	-	65,079	8,877,534	22,704	2,582,022	88,435	9,280,209
Sub - Total	2,056,274	149,712,495	1,550,630	121,075,464	4,767,488	406,678,258	4,666,559	355,412,350	3,314,096	223,986,086
BAUXITE COMPANIES										
Bunker C	1,664,084	57,524,720	1,176,915	59,367,993	1,253,126	80,329,056	902,596	46,499,679	1,248,180	38,583,484
Low. Vanadium	1,524,744	42,489,240	2,023,098	95,470,447	1,973,188	122,777,034	2,079,050	111,642,032	1,252,695	47,764,731
Sub - Total	3,320,139	108,750,976	3,318,995	163,686,958	3,310,465	211,075,149	2,981,646	158,141,711	2,500,875	86,348,215
NON - BAUXITE TOTAL	18,051,958	875,808,982	17,607,588	1,051,373,551	19,047,981	1,457,049,591	20,957,588	1,460,849,964	14,977,307	794,907,934
TOTAL Petroleum	21,372,097	984,559,958	20,926,583	1,215,060,509	22,358,446	1,668,124,740	23,939,234	1,618,991,674	17,478,182	881,256,149
Natural Gas	190,528	11,552,070	1,196,063	73,983,849	1,438,710	88,378,360	1,930,682	108,533,877	4,163,508	192,731,825
Grand Total	21,562,625	996,112,028	22,122,646	1,289,044,358	23,797,157	1,756,503,100	25,869,916	1,727,525,551	21,641,689	1,073,987,974

Note:

p - preliminary

r= revised

SOURCE: Petrojam Ltd, Marketing Companies and Bauxite Companies

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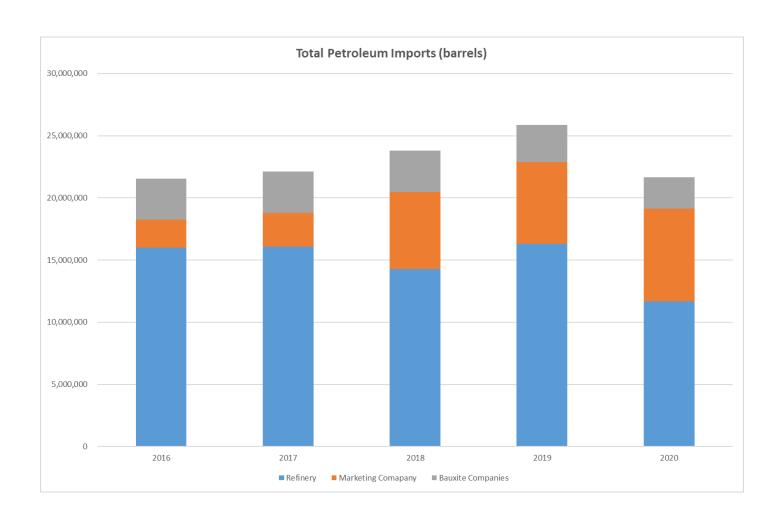


TABLE 2 PETROLEUM CONSUMPTION BY ACTIVITY

2016 - 2020 (barrels)

Activities	2016	2017	2018	2019 r	2020p
Road & Rail Transportation	6,356,077	6,238,758	6,782,276	7,117,870	6,391,072
Shipping	1,839,136	2,038,265	3,026,620	3,870,101	4,049,863
Aviation	2,680,350	1,707,883	1,757,129	1,724,051	612,512
Cement Manufacturing	22,335	44,199	34,874	12,483	15,952
Electricity Generation	5,634,458	6,242,217	6,149,338	6,400,280	5,963,625
Bauxite/Alumina Processing	2,825,028	2,868,898	3,034,335	2,915,147	2,372,704
Sugar Manufacturing	15,815	16,576	27,734	20,040	14,223
Cooking and Lighting	1,085,692	1,160,873	1,158,915	1,200,400	1,097,230
Other Manufacturing	17,162	20,829	22,589	52,262	38,558
Other	128,834	124,629	136,132	94,299	43,999
TOTAL	20,604,886	20,463,127	22,129,943	23,406,935	20,599,737
Petroleum Refinery	<u>333,916</u>	<u>364,419</u>	333,307	<u>346,477</u>	317,698
GRAND TOTAL	20,938,802	20,827,546	22,463,250	23,753,412	20,917,435

SOURCE: Bauxite/Alumina Companies, Caribbean Cement Company, Jamaica Public Service Company, Independent Private Power Companies, Refinery Statistics, Marketing Companies' Sales

Notes: (1) p - preliminary, r - revised

(2)* Totals do not include figures for lubricants and asphalts which are non energy products.

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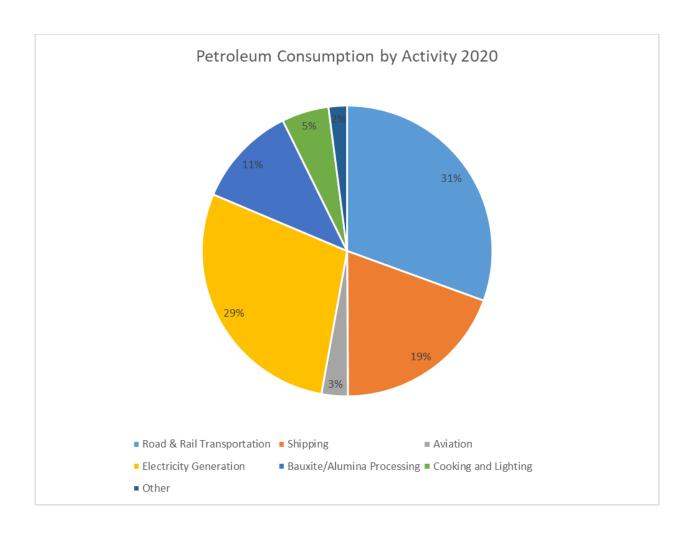
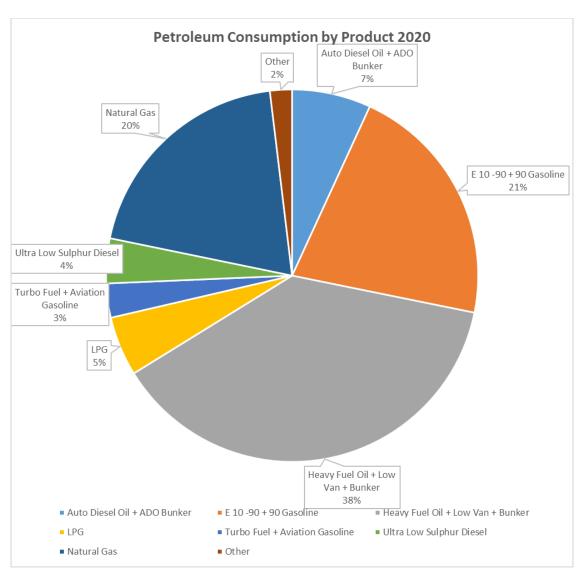


TABLE 3 PETROLEUM CONSUMPTION BY PRODUCTS 2016 - 2020(barrels)

Product	2016	2017	2018	2019r	2020p
Asphalt	117,454	116,983	154,590	150,188	88,278
Auto Diesel Oil	2,489,779	1,609,669	1,706,279	1,622,606	1,306,679
Auto Diesel Oil Bunker	222,253	182,871	329,942	342,566	113,027
Aviation Gasoline	247	1,270	1,657	1,660	793
E 10 -90	2,255,572	2,362,862	2,662,007	2,942,654	2,666,610
E10 -87	2,202,617	2,108,759	2,113,120	2,054,049	1,745,896
Fuel Oil (Low Van)	1,352,725	1,323,893	1,418,971	1,374,410	899,324
Heavy Fuel Oil	16,920	60,883	57,161	714,323	1,131,742
Heavy Fuel Oil (Bunker - C)	7,902,467	8,212,207	8,764,268	8,522,684	5,833,923
Kerosene	8,583	9,105	15,437	19,162	28,081
LPG	1,077,109	1,151,768	1,143,478	1,181,238	1,069,149
Lubricants	8,242	7,215	2,193	1,850	1,476
Turbo Fuel	2,680,103	1,706,613	1,755,472	1,721,788	611,719
Ultra Low Sulphur Diesel	396,509	519,163	741,504	888,868	806,014
Natural Gas	103,267	1,214,065	1,420,647	1,912,326	4,108,623
Low Sulphur Diesel	-	-	-	108,600	278,157
Total	20,833,848	20,587,325	22,286,726	23,558,973	20,689,491



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TABLE 4 PETROLEUM FUEL PRICES (J\$/litre)

2016 - 2020

Ex-refinery Price	E10-90	E10-87	A.D.O	ULSD
2015	72.28	71.14	65.97	74.16
2016	61.33	60.20	54.29	62.14
2017	66.08	64.28	61.42	67.87
2018	83.87	81.55	82.65	87.77
2019	81.03	78.87	84.01	87.93
2020p	70.75	68.57	68.97	73.06

Refinery Billing Price	E10-90	E10-87	A.D.O	ULSD
2015	105.47	103.81	97.35	106.37
2016	98.86	97.24	89.91	100.18
2017	113.47	111.17	107.48	113.17
2018	135.02	132.07	132.95	137.84
2019	133.31	130.67	135.91	139.53
2020p	121.48	117.00	116.96	120.97

Retail Price	E10-90	E10-87	A.D.O	ULSD
2015	131.84	123.92	119.53	129.64
2016	129.38	120.68	115.46	127.83
2017	103.41	96.14	94.37	101.57
2018	165.15	154.51	156.09	166.67
2019	165.59	154.45	160.92	170.56
2020p	155.36	143.95	146.58	155.04

TABLE 5 JAMAICA'S TOTAL EXPORT (barrels) 2016 - 2020

	2016r	2017r	2018r	2019r	2020p
Products	Volume	Volume	Volume	Volume	Volume
	(Bls)	(Bls)	(Bls)	(Bls)	(Bls)
ADO (bauxite)	134,179	279,105	138,234	177,238	221,318
ADO (Bunker)	82,980	53,158	38,645	32,594	
Asphalt	21,094	14,494	6,736	34,690	10,177
HFO			38,901	615,562	405,159
HFO Bunker C	1,746,754	1,974,031	1,483,664	1,290,576	309,009
HFO(Bauxite)	110,555	23,266		98,643	201,700
LSD (Bunker)				108,064	272,115
Turbo	1,569,448	1,686,131	1,738,136	1,714,128	601,559
ULSD	35,107	46,142	111,000	-	1,438
ULSD (Bauxite)	-	-	-	10,648	14,996
ULSD (Bunker)	-	-	-	52,491	9,742
VLSFO	-	-	-	212,541	2,299,662
Grand Total	3,700,117	4,076,327	3,555,316	4,347,175	4,346,875

SOURCE: Petrojam Ltd.

Note:

p - preliminary

r= revised

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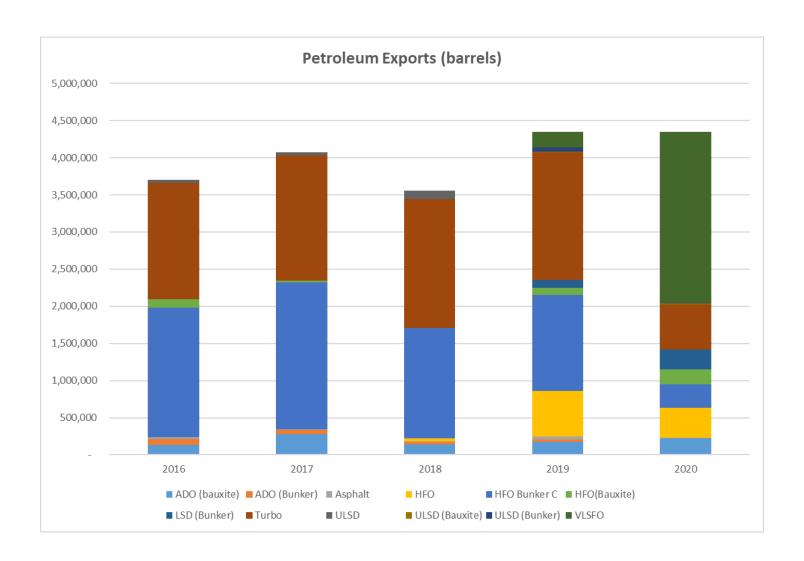


TABLE 6 TOTAL NET PRODUCTION FROM CRUDE (barrels) 2016-2020

PRODUCT	2016	2017	2018	2019r	2020p
Propane	32,492	43,511	32,875	34,349	28,525
Butane	71,966	103,801	90,214	97,348	77,893
Naphta/Solvent	441	353	441	304	327
Gasoline	1,011,117	1,083,606	1,018,272	1,223,952	1,112,491
Kerosene/Turbo Fuel	572,380	384,926	566,572	485,811	303,422
Auto Diesel Oil	965,780	805,206	760,217	976,479	1,368,296
Heavy Fuel Oil	4,486,528	4,483,951	4,717,087	5,644,351	5,013,787
Asphalt	123,429	106,425	155,076	128,613	71,119
TOTAL	7,264,133	7,011,779	7,340,754	8,591,207	7,975,860

SOURCE: Petrojam Ltd.

Note:

p - preliminary

r= revised

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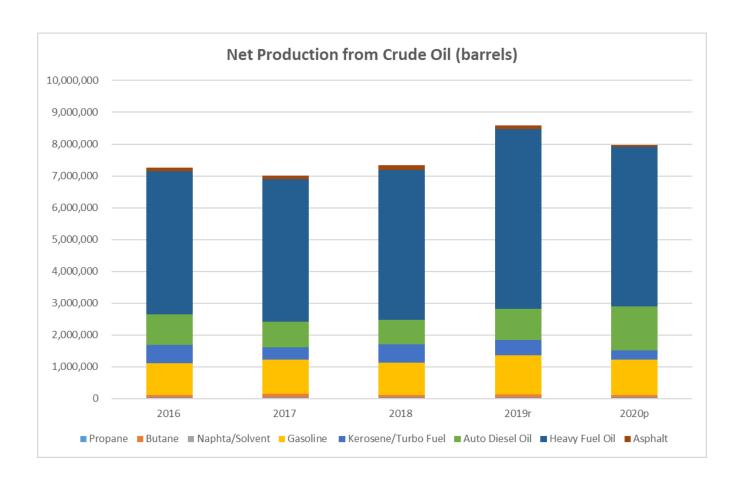


TABLE 8 JAMAICA'S TOTAL ALTERNATIVE ENERGY CONSUMPTION 2016 - 2020

Source	Jnit of Measure	2,016	2,017	2,018	2,019	2,020
Natural Gas	000 MWh		820	948	1,151	2,481
	000 BOE		508	587	713	1,537
Hydropower	000 MWh	119	154	179	155	136
	000 BOE	74	96	111	96	84
Wind	000 MWh	207	289	302	272	280
	000 BOE	128	179	187	169	174
Solar	000 MWh	15	44	46	90	124
	000 BOE	9	27	28	56	77
Coal	000 TONNES	97	84	79	85	91
	000 BOE	491	425	398	427	457
Bagasse - BOE	II .	487	334	265	325	266
Total Alternative Energy - BOE	ш	1,190	1,569	1,577	1,785	2,595

SOURCE: Bauxite/Alumina Companies, Caribbean Cement Company, Jamaica Public Service Company, Independent Private Power Companies, Refinery Statistics, Marketing Companies' Sales

Notes:

- 1 Does not include asphalt, lubricants & petrochemicals
- 2 Barrel of Oil Equivalent
- p preliminary
- r revised

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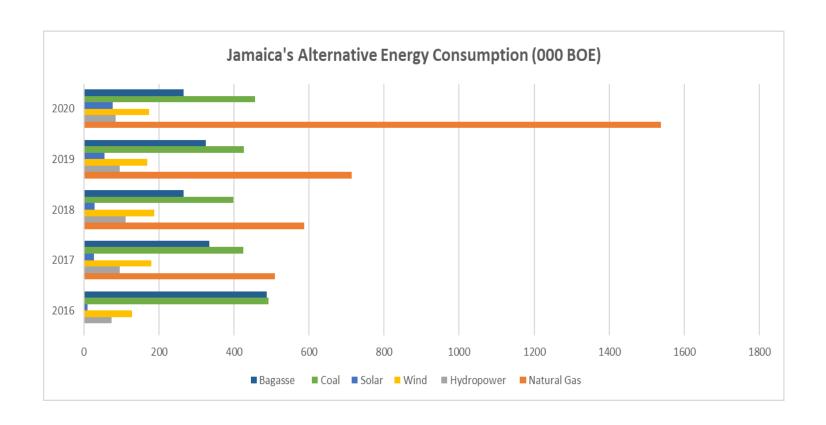


TABLE 8 ELECTRICITY STATISTICS ELECTRICITY GENERATION (MWh)

Source	2016	2017	2018	201 9r	2020p
Steam & Slow Speed Plants	1,668,266	1,466,690	1,354,598	1,229,417	459,698
Gas Turbines Plants	770,021	912,363	1,026,652	1,054,862	800,248
Hydro	118,706	154,243	179,154	155,212	135,581
Wind	207,176	255,222	301,950	272,010	280,321
JPS Net Generation	2,556,993	2,533,296	2,560,404	2,439,491	1,395,527
JPS Purchases	1,786,632	1,827,271	1,795,098	1,985,348	2,831,906
Total Net Generation	4,343,625	4,360,567	4,355,502	4,424,839	4,227,433
Losses	1,159,893	1,151,620	1,143,994	1,148,916	1,184,788
Losses as a % of Net Generation	27%	26%	26%	26%	28%

ELECTRICITY SALES (MWh)

Rate Class	2016	2017	2018 p	2019	2020p
Rate 10 (Residential)	1,078,770	1,069,345	1,066,226	1,100,738	1,138,658
Rate 20 (General Service)	598,595	596,283	598,137	615,424	554,019
Rate 40 (Power Service)	784,068	785,822	800,840	811,884	740,678
Rate 50 (Large Power)	626,026	572,269	355,522	371,289	331,857
Rate 60 (Street Light)	71,299	68,312	62,423	59,428	51,546
Rate 70 (Largest Power Customers)		74,652	293,889	294,237	225,798
Other	24,974	42,263	34,501	22,936	86
TOTAL	3,183,732	3,208,946	3,211,538	3,275,936	3,042,642

AVERAGE RATE CHARGE (JA¢/KWh)

Rate Class	2016	2017	2018	2019	2020p
Rate 10 (Residential)	3,044.26	3,676.78	3,999.85	4,005.71	4,404.30
Rate 20 (General Service)	3,140.78	3,772.71	4,095.29	4,104.33	4,503.75
Rate 40 (Power Service)	2,326.18	2,908.89	3,216.55	3,187.28	3,559.43
Rate 50 (Large Power)	2,091.64	2,672.86	2,967.18	2,876.39	2,992.10
Rate 60 (Street Light)	3,560.09	4,174.68	4,464.35	4,501.02	4,910.85
Rate 70 (Largest Power Customers)		2,566.45	2,827.34	2,918.51	3,350.98
Other	452.46	505.07	534.53	580.98	-
Avg Rate Charge	2,693.77	3,265.09	3,576.45	3,569.24	3,992.73
US Cents/KWh	22	25	28	27	28

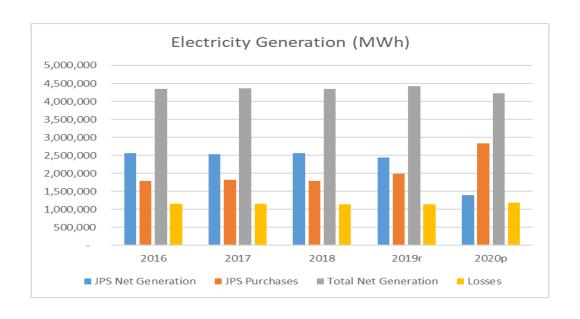
SOURCE: Jamaica Public Service and Independent Power Producers Note:

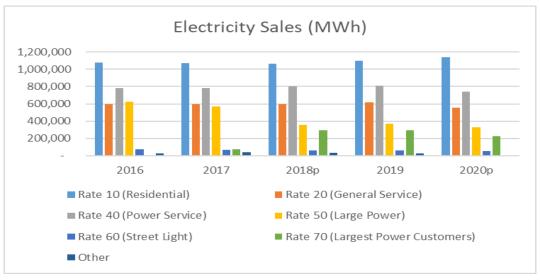
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