## ENERGY EFFICIENCY AND CONSERVATION PROGRAMME POST-RETROFIT ENERGY AND COST SAVINGS

## **IMPACT INDICATORS**

| Outcome Indicators                                     | Base<br>Level<br>(2010) | Target Level<br>(2015) | Total Outcome to<br>January 2015 | Result per<br>year |
|--|-------------------------|------------------------|----------------------------------|--------------------|
| Energy savings of the public sector (kWh/year)         | 0                       | 22,609,713<br>kWh/year | 1,136,143 kWh                    | 713,485 kWh        |
| Energy expenses reduction (US\$/year)                  | 0                       | US\$6.7 Million/year   | US\$454,457.152                  | US\$227,228.58     |
| CO2 emission of the public sector reduced.(CO2eq-year) | 0                       | 19,150 tones/year      | 904 tonnesCO <sub>2</sub>        | 568 tonnesCO2      |
| # Oil barrels reduced                                  | 0                       | 13,886 barrels/year    | 703 barrels                      | 442 barrels        |